

**Charter school** Western School of Science and Technology  
 Charter name  
 \_\_\_\_\_  
 d.b.a. (as applicable)

**County** Maricopa **CTDS number** 078221000

**FY 2025**

**State of Arizona**

**Charter School Annual Budget**

Adopted  
Version

By the Governing Board

We hereby certify that the budget for the school year 2025 was  
 Proposed June 13, 2024  
 Adopted June 25, 2024  
 Revised \_\_\_\_\_  
 Date

_____	_____
_____	_____
_____	_____
_____	_____
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_____	_____
_____	_____
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2024		\$	<u>7,083,828</u>
2. <b>Estimated revenues by source for fiscal year 2025</b>			
	Local	1000	\$ <u>96,500</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>6,386,430</u>
	Federal	4000	\$ <u>809,642</u>
	TOTAL		\$ <u>7,292,572</u>

Charter school contact employee: Tisha Crisler  
 Telephone: 480-820-2479 Email: tcrisler@crislerbusinessservices.com

The FY 2025 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 5, 2024  
 Type the date as MM/DD/YYYY

\_\_\_\_\_  
 School official signature Jessica Makowske  
 School official signature

**Please enter typed school official names**

\_\_\_\_\_  
 School official (typed name) Tisha Crisler  
 School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>66,791</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>62,087</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>4,704</u>
4. Percentage increase		<u>7.6%</u>

Comments on average salary calculation (optional):  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Charter school Western School of Science and Technology

County Maricopa

CTDS number 078221000

**Charter contact information**

Charter Representative  
 Charter Representative  
 Executive Assistant to Charter Representative  
 Business Manager  
 Business Consultant  
 AzEDS/ADM Data Coordinator  
 SPED Data Coordinator  
 Poverty Coordinator  
 Assessments Coordinator  
 Curriculum Coordinator  
 Information Technology (IT) Director  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member

Prefix	First name	Last name	Email address	Telephone number	Extension
Ms.	Jessica	Makowske	<a href="mailto:jmakowske@wsst.school">jmakowske@wsst.school</a>	623-249-3000	304
Ms.	Tamela	Harris	<a href="mailto:tharris@wsst.school">tharris@wsst.school</a>	623-249-3000	304
Ms.	Lilia	Trevizo	<a href="mailto:ltrevizo@wsst.school">ltrevizo@wsst.school</a>	623-249-3000	302
Mrs.	Tisha	Crisler	<a href="mailto:tcrisler@crislerbusinessservices.com">tcrisler@crislerbusinessservices.com</a>	602-618-4422	
Mrs.	Tisha	Crisler	<a href="mailto:tcrisler@crislerbusinessservices.com">tcrisler@crislerbusinessservices.com</a>	602-618-4422	
Ms.	Elizabeth	Senger	<a href="mailto:esenger@wsst.school">esenger@wsst.school</a>	623-249-3900	304
Mr.	Daniel	Charns	<a href="mailto:dchams@wsst.school">dchams@wsst.school</a>	623-249-3900	140
Ms.	Claudia	Castillo	<a href="mailto:ccastillo@wsst.school">ccastillo@wsst.school</a>	623-249-3900	317
Ms.	Julie	Greene	<a href="mailto:jgreen@wsst.school">jgreen@wsst.school</a>	623-249-3900	310
Ms.	Valeria	Escobedo	<a href="mailto:vescobedo@wsst.school">vescobedo@wsst.school</a>	623-249-3900	312
Mr.	Harry	Parrish	<a href="mailto:hparrish@wsst.school">hparrish@wsst.school</a>	623-249-3900	308
Mr.	Jonathan "Jay"	Kaprosy	<a href="mailto:jkaprosy@veridus.com">jkaprosy@veridus.com</a>	623-249-3000	304
Ms.	Jessica	Makowske	<a href="mailto:jmakowske@wsst.school">jmakowske@wsst.school</a>	623-249-3000	304
Mr.	James "Matthew"	Sandoval	<a href="mailto:msandoval@cfproperties.org">msandoval@cfproperties.org</a>	623-249-3000	304
Mr.	Barry	Stratford	<a href="mailto:bstratford@perkinsole.com">bstratford@perkinsole.com</a>	623-249-3000	304
Mr.	Eloy	Yndigoyen	<a href="mailto:eloy.yndigoyen@gmail.com">eloy.yndigoyen@gmail.com</a>	623-249-3000	304
Ms.	Anais	Ballesteros	<a href="mailto:anais@allineducation.org">anais@allineducation.org</a>	623-249-3000	304

Student Information System (SIS) Vendor

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

**Charter management information**

Management organization type

Management organization details (if applicable):

Organization name

Employer Identification Number

Address 1

Address 2

City

State

Zip

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease	
							Prior year 2024	Budget year 2025		
<b>1000 Schoolwide Project and 1500-1999 Other Special Projects</b>										
100 Regular education										
1000 Instruction	1.	1,627,998	348,257	114,000	62,000	0	2,089,982	2,152,255	3.0%	1.
Support services										
2100 Students	2.	342,331	66,329	16,000	5,000	0	534,716	429,660	-19.6%	2.
2200 Instruction	3.	212,086	38,024	29,000	0	0	101,918	279,110	173.9%	3.
2300 General administration	4.	0	0	0	0	0	0	0		4.
2400 School administration	5.	791,542	169,032	247,720	43,000	9,550	1,115,374	1,260,844	13.0%	5.
2500 Central services	6.	0	0	0	0	0	0	0		6.
2600 Operation & maintenance of plant	7.	187,357	44,779	109,250	62,500	0	333,042	403,886	21.3%	7.
2900 Other support services	8.	0	0	0	0	0	0	0		8.
3000 Operation of noninstructional services	9.	0	0	0	0	0	0	0		9.
4000 Facilities acquisition & construction	10.	0	0	0	0	0	0	0		10.
5000 Debt service	11.	0	0	680,832	0	0	680,832	680,832	0.0%	11.
610 School-sponsored cocurricular activities	12.	0	0	18,000	0	0	0	18,000		12.
620 School-sponsored athletics	13.	0	0	2,500	0	0	0	2,500		13.
630, 700, 800, 900 Other programs	14.	0	0	0	0	0	0	0		14.
Subtotal (lines 1-14)	15.	3,161,314	666,421	1,217,302	172,500	9,550	4,855,864	5,227,087	7.6%	15.
200 Special education										
1000 Instruction	16.	184,649	38,190	40,055	1,500	0	246,473	264,394	7.3%	16.
Support services										
2100 Students	17.	0	0	0	0	0	0	0		17.
2200 Instruction	18.	0	0	0	0	0	0	0		18.
2300 General administration	19.	0	0	0	0	0	0	0		19.
2400 School administration	20.	0	0	0	0	0	0	0		20.
2500 Central services	21.	0	0	0	0	0	0	0		21.
2600 Operation & maintenance of plant	22.	0	0	0	0	0	0	0		22.
2900 Other support services	23.	0	0	0	0	0	0	0		23.
3000 Operation of noninstructional services	24.	0	0	0	0	0	0	0		24.
4000 Facilities acquisition & construction	25.	0	0	0	0	0	0	0		25.
5000 Debt service	26.	0	0	0	0	0	0	0		26.
Subtotal (lines 16-26)	27.	184,649	38,190	40,055	1,500	0	246,473	264,394	7.3%	27.
400 Pupil transportation	28.	0	0	45,000	0	0	40,000	45,000	12.5%	28.
530 Dropout prevention programs	29.	0	0	0	0	0	0	0		29.
540 Joint career & technical ed. & vocational ed. center	30.	0	0	0	0	0	0	0		30.
550 K-3 Reading	31.	0	0	0	0	0	0	0		31.
Subtotal (lines 15 and 27-31)	32.	3,345,963	704,611	1,302,357	174,000	9,550	5,142,337	5,536,481	7.7%	32.
1010 Classroom Site Project (from page 3, line 6) and object code 6850	33.	481,520	51,281	0	0	0	527,269	532,801	1.0%	33.
1020 Instructional Improvement Project (from page 2, line 5)	34.						0	33,647		34.
1071 English Language Learner Project (from page 4, line 11)	35.	11,087	2,710	0	0	0	41,500	13,797	-66.8%	35.
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.
1100-1499 Federal and State projects (from page 2, line 32)	37.						1,152,542	988,604	-14.2%	37.
Total (lines 32-37)	38.	3,838,570	758,602	1,302,357	174,000	9,550	6,863,648	7,105,330	3.5%	38.

**Federal and State projects**

	Prior year 2024	Budget year 2025	
<b>1100-1399 Federal projects</b>			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	267,204	274,509	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	31,571	0	2.
3. 1160 ESEA Title IV-21st Century Schools	19,755	0	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0	4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	12,373	10,878	5.
6. 1200 ESEA Title VII-Indian Education	0	0	6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0	0	7.
8. 1220 IDEA, Part B	83,231	84,255	8.
9. 1230 Johnson-O'Malley	0	0	9.
10. 1240 Workforce Investment Act	0	0	10.
11. 1250 AEA-Adult Education	0	0	11.
12. 1260-1270 Vocational Education-Basic Grants	0	0	12.
13. 1280 ESEA Title X-Homeless Education	0	0	13.
14. 1290 Medicaid Reimbursement	0	0	14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0	15.
16. 13__ Impact Aid	0	0	16.
17. <b>1310-1399 Other Federal Projects</b>	682,030	440,000	17.
18. Total federal projects (lines 1-17)	1,096,164	809,642	18.
<b>1400-1499 State projects</b>			
19. 1400 Vocational Education	0	0	19.
20. 1410 Early Childhood Block Grant	0	0	20.
21. 1420 Extended School Year-Pupils with Disabilities	0	0	21.
22. 1425 Adult Basic Education	0	0	22.
23. 1430 Chemical Abuse Prevention Programs	0	0	23.
24. 1435 Academic Contests	0	0	24.
25. 1450 Gifted Education	0	0	25.
26. <b>1456 College Credit Exam Incentives</b>	0	0	26.
27. 1460 Environmental Special Plate	0	0	27.
28. 1465 Charter School Stimulus Fund	0	0	28.
29. <b>14__ Arizona Industry Credentials Incentive</b>	0	0	29.
30. <b>Other State Projects</b>	56,378	178,962	30.
31. Total State projects (lines 19-30)	56,378	178,962	31.
32. Total federal and State projects (lines 18 and 31)	1,152,542	988,604	32.

**Capital acquisitions**

	Prior year 2024	Budget year 2025	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	11,000	6,100	4.
5. 0196 Equipment	30,000	20,000	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	41,000	26,100	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0	8.

**Special education programs by type**

	Program 200 prior year 2024	Program 200 budget year 2025	
1. <b>Total all disability classifications</b>	246,473	264,394	1.
2. Gifted education	0	0	2.
3. ELL incremental costs	0	0	3.
4. ELL compensatory instruction	0	0	4.
5. Remedial education	0	0	5.
6. Vocational and technical ed.	0	0	6.
7. Career education	0	0	7.
8. Total (lines 1-7)	246,473	264,394	8.
9. <b>Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP</b>	0	0	9.

**Instructional Improvement Project**

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2024	Budget year 2025	
1. Teacher compensation increases	21,000	33,647	1.
2. Class size reduction	0	0	2.
3. <b>Dropout prevention programs</b>	0	0	3.
4. <b>Instructional improvement programs</b>	0	0	4.
5. Total Instructional Improvement (lines 1-4)	21,000	33,647	5.

**Proposed ratios for special education**

Teacher-pupil	1 to	<u>17.9</u>
Staff-pupil	1 to	<u>17.3</u>

**Selected expenses by type**

(Must be included on page 1)

Audit services	12,400
Classroom instruction	13,000

**State equalization assistance budgeted for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100:

**Debt service**

Interest 6850	326,745
Redemption of principal	354,087

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2024	Budget year 2025	
<b>Classroom Site Project 1010</b>								
1000 Instruction	1.	481,520	51,281	0	0	527,269	532,801	1.0%
2100 Support services—students	2.	0	0	0	0	0	0	
2200 Support services—instruction	3.	0	0	0	0	0	0	
2300 Support services—general administration	4.	0	0	0	0	0	0	
3300 Community services operations	5.	0	0	0	0	0	0	
Total Classroom Site Project (lines 1-5)	6.	481,520	51,281	0	0	527,269	532,801	1.0%

**Classroom Site Project 1010 budgeted property payments**

Property disbursements	0
Interest 6850	0
Redemption of principal	0

Charter School Western School of Science and Technology

County Maricopa

CTDS number 078221000

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2024	Budget year 2025	
<b>English Language Learner Project - 1071</b>										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.00	11,087	2,710	0	0	0	41,500	13,797	-66.8%
Support services										
2100 Students	2.	0.00	0	0	0	0	0	0	0	
2200 Instruction	3.	0.00	0	0	0	0	0	0	0	
2300 General administration	4.	0.00	0	0	0	0	0	0	0	
2400 School administration	5.	0.00	0	0	0	0	0	0	0	
2500 Central services	6.	0.00	0	0	0	0	0	0	0	
2600 Operation & maintenance of plant	7.	0.00	0	0	0	0	0	0	0	
2900 Other support services	8.	0.00	0	0	0	0	0	0	0	
Program 260 subtotal (lines 1-8)	9.	0.00	11,087	2,710	0	0	0	41,500	13,797	-66.8%
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	
Total expenses (lines 9 and 10)	11.	0.00	11,087	2,710	0	0	0	0	13,797	

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2024	Budget year 2025	
<b>Compensatory Instruction Project - 1072</b>										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	
Support services										
2100 Students	13.	0.00						0	0	
2200 Instruction	14.	0.00						0	0	
2300 General administration	15.	0.00						0	0	
2400 School administration	16.	0.00						0	0	
2500 Central services	17.	0.00						0	0	
2600 Operation & maintenance of plant	18.	0.00						0	0	
2900 Other support services	19.	0.00						0	0	
Program 265 subtotal (lines 12-19)	20.	0.00	0	0	0	0	0	0	0	
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	
Total expenses (lines 20 and 21)	22.	0.00	0	0	0	0	0	0	0	

FY 2025 Summary of charter school adopted budget

CTDS number 078221000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	2,089,982	2,152,255	3.0%
Support services			
2100 Students	534,716	429,660	-19.6%
2200 Instruction	101,918	279,110	173.9%
2300 General administration	0	0	
2400 School administration	1,115,374	1,260,844	13.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	333,042	403,886	21.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	680,832	680,832	0.0%
610 School-sponsored cocurricular activities	0	18,000	
620 School-sponsored athletics	0	2,500	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	4,855,864	5,227,087	7.6%
200 Special education			
1000 Instruction	246,473	264,394	7.3%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	246,473	264,394	7.3%
400 Pupil transportation	40,000	45,000	12.5%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>5,142,337</b>	<b>5,536,481</b>	<b>7.7%</b>

The budget of Western School of Science and Technology for fiscal year 2025 was officially proposed by the Governing Board on June 13, 2024. The complete budget may be reviewed by contacting Tisha Crisler at 4808202479 or tcrisler@crislerbusinessservices.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	246,473	264,394	7.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>246,473</b>	<b>264,394</b>	<b>7.3%</b>

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	5,142,337	5,536,481	7.7%
Classroom Site Project	527,269	532,801	1.0%
Instructional Improvement	0	33,647	
English Language Learner	41,500	13,797	-66.8%
ELL Compensatory Instruction	0	0	
Federal projects	1,096,164	809,642	-26.1%
State projects	56,378	178,962	217.4%
Capital acquisitions	41,000	26,100	-36.3%
<b>Total expenses</b>	<b>6,904,648</b>	<b>7,131,430</b>	<b>3.3%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	66,791
Average salary of all teachers employed in the prior year 2024	62,087
Increase in average teacher salary from the prior year 2024	4,704
Percentage increase	7.6%

Comments on average salary calculation (optional):