

CHARTER SCHOOL Western School of Science and Technology  
Charter Name

d.b.a. (as applicable)

**FY 2020**

**STATE OF ARIZONA**

**CHARTER SCHOOL ANNUAL BUDGET**

Adopted

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2020 was

Proposed June 13, 2019

Adopted July 11, 2019

Revised \_\_\_\_\_

Date

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SIGNED

TITLE

COUNTY Maricopa CTDS NUMBER 078221000

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2019 \$ 5,070,342

2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2020

Local	1000	\$	<u>108,500</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>5,032,805</u>
Federal	4000	\$	<u>315,791</u>
TOTAL		\$	<u>5,457,096</u>

Charter School Contact Employee: Tisha Crisler

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The FY 2020 budget file for the version described at left will be uploaded

via the Common Logon on ADE's website by

July 15, 2019

Type the Date as MM/DD/YYYY

\_\_\_\_\_  
School Official Signature

\_\_\_\_\_  
School Official Signature

Peter Boyle

School Official (Typed Name)

Tisha Crisler

School Official (Typed Name)

AVERAGE TEACHER SALARY (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2020.

1. Average salary of all teachers employed in budget year 2020 \$ 57,156

2. Average salary of all teachers employed in prior year 2019 \$ 53,263

3. Increase in average teacher salary from the prior year 2019 \$ 3,893

4. Percentage increase 7.3%

Comments on average salary calculation (optional):

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

5. Average salary of all teachers employed in FY 2018 \$ 48,375

6. Total percentage increase in average teacher salary since FY 2018 18.2%